

13/03/2024

E 1RN 19069 - SACRE 2023-24

		Budget	Total Estimated amount + Invoiced Amount	Actual YTD Spend	Remainder available to spend
	Subj				
External Room Hire	120000	£ 4,357.32	£ -	£ -	£4,357.32
Public Transport Expenses	230000	£ 200.00	£ -	£ 55.40	£144.60
Mileage Expenses	242000	£ 200.00	£ -	£ 155.52	£44.48
Books, Publications & Newspapers	330000	£ -	£ -	£ -	£0.00
Refreshments	342000 & 646000	£ -	£ -	£ -	£0.00
Printing & Photocopying Charges	350000	£ 17.68	£ -	£ 17.68	£0.00
Fees for Speakers, Specialists, Clergy, etc.	401000	£ -	£ -	£ -	£0.00
Consultants	402000	£ -	£ -	£ -	£0.00
Attendance Fees for Conferences	440000	£ 120.00	£ -	£ 170.00	-£50.00
Subscription to NASACRE	451000	£ 105.00	£ -	£ 105.00	£0.00
Advertising (Other than for Staff)	462000	£ -	£ -	£ -	£0.00
Reimbursement to Academies for supply cover	521000	£ -	£ -	£ -	£0.00
Reimbursement to Schools for supply cover	680000	£ -	£ -	£ -	£0.00
Income from Academies	939000	£ -	£ -	£ -	£0.00
Income from Academies	949000	£ -	£ -	£ -	£0.00
Income from KCC Schools	980000	£ -	£ -	£ -	£0.00
		£ 5,000.00	£ -	£ 503.60	£ 4,496.40